

METRONext

Moving Forward Plan Update

Board Workshop

May 23, 2019

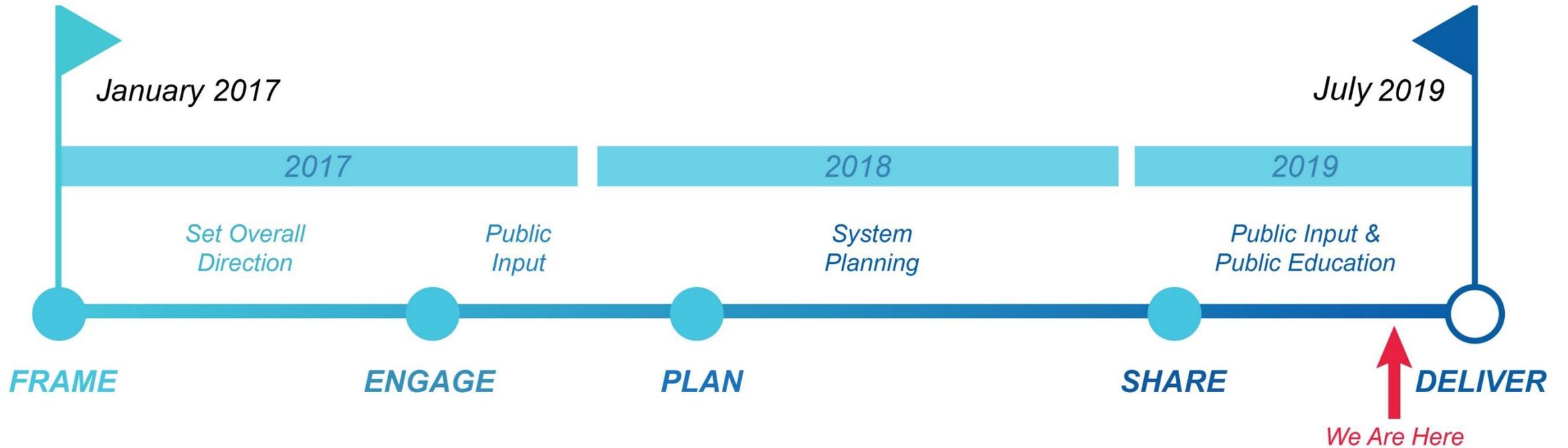


Disclaimer

This presentation is being provided solely for discussion purposes by the Metropolitan Transit Authority of Harris County, Texas (METRO) during a workshop session on May 23, 2019. It includes draft alternative transit plans, which utilize a range of modes of transportation based on different funding scenarios, including a draft long-term plan that provides a vision of future transit in the service area assuming unconstrained financial resources. The draft plans are based on various financial estimates, economic forecasts and other assumptions, which are subject to change. As a result, the final proposed plan could differ materially. Additionally, any proposed plan or project conducted by METRO is subject to certain approvals and authorization, including approval by the METRO Board of Directors.

METRO makes no claim, promise or guarantee of any kind, including with respect to the feasibility or future implementation of any proposed plans or projects discussed herein.

Project Milestones



Project Milestones

Board workshop – March 2019

- Snapshot of comments (Phase 2 Public Involvement)

Board workshop - April 2019

- Review of comments (Phase 2 Public Involvement)
- Presentation of Hobby alternatives

Board workshop - May 2019

- Update to the Board on additional LRT alternatives



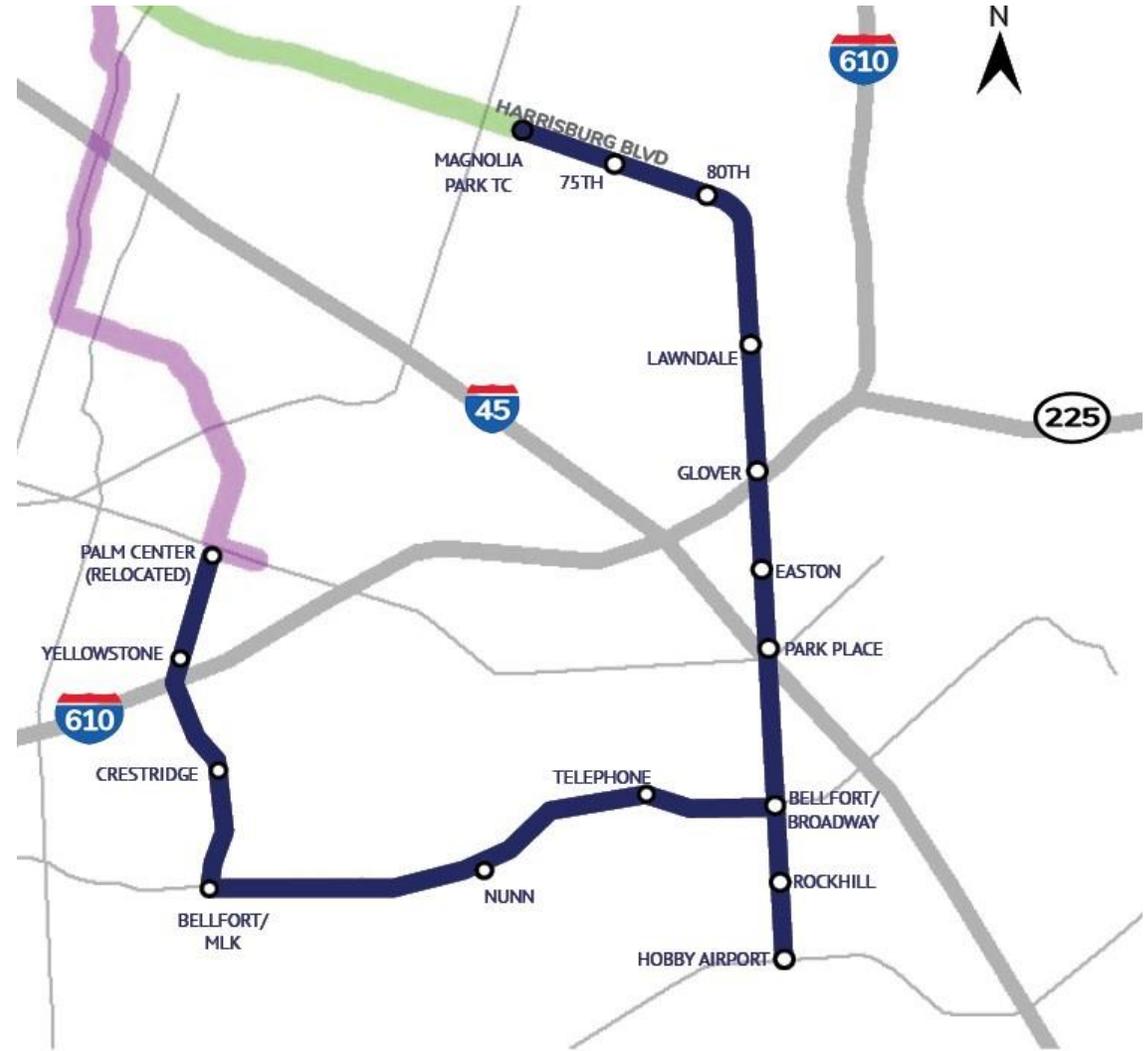
Recap

Hobby Airport Alternative Scenarios



Hobby Airport Moving Forward Plan

- Green Line extension via Broadway
- Purple Line extension via MLK and Belfort



Alignments and facilities are not shown to scale and are subject to further study.

Hobby Airport Alternative Scenario - LRT

Green and Purple Line LRT Extensions to Telephone/Long, Continuing as Combined Line to Hobby Airport

Travel Time from Downtown to Hobby
Green: 38 min.
Purple: 41 min

Estimated Daily Ridership (Model)
6,600
Green: 4,600
Purple: 2,000

Estimated Daily Ridership (plus airport users)
8,100 to 8,600

Estimated Capital Cost (2017\$)
\$1.06 B



Moving Forward Plan Additional LRT Scenarios



Hobby Airport

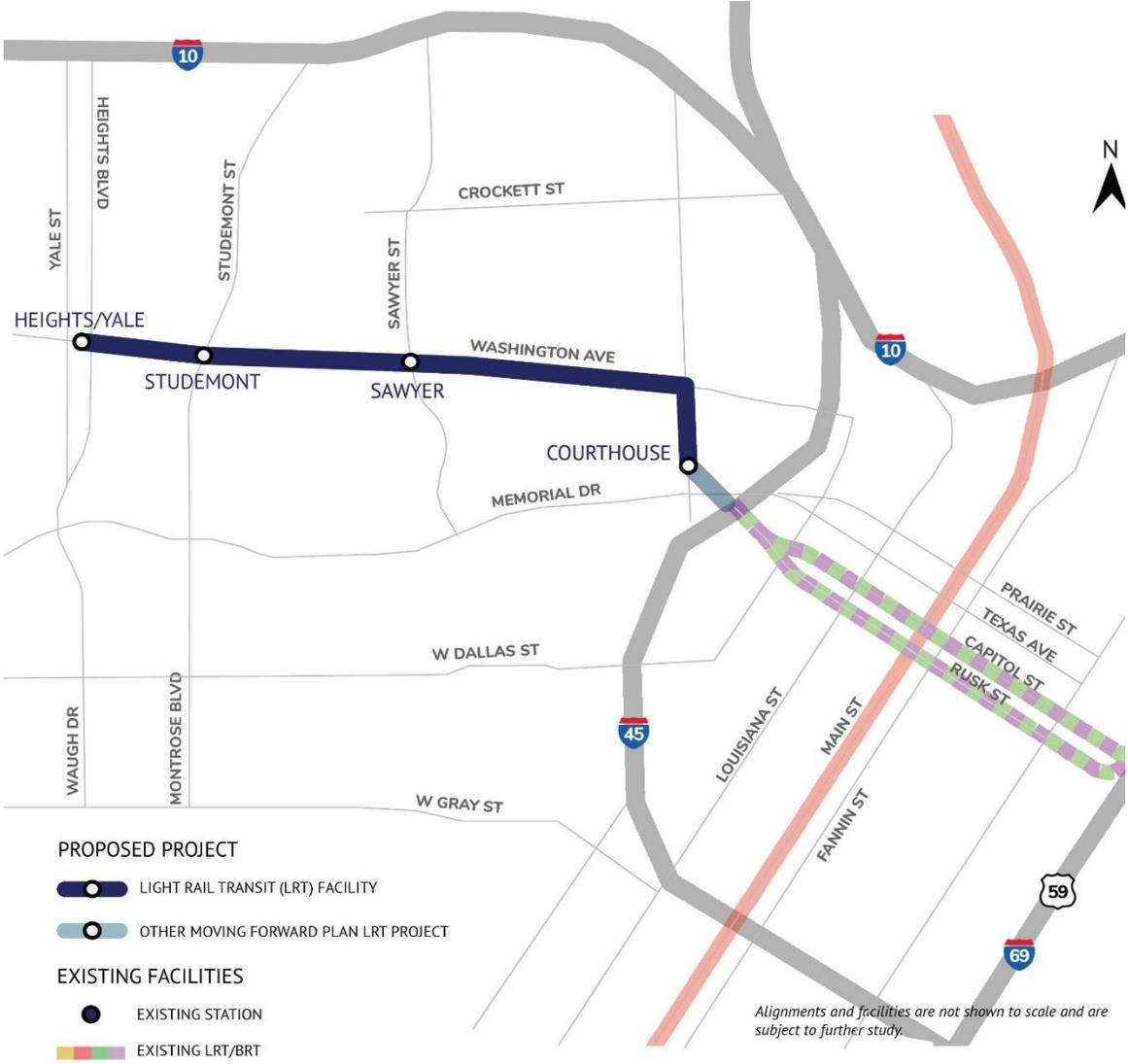
Scenario 1



Scenario 2



LRT Extension to Heights/Yale



Next Steps

- › **June 2019** Final public comment period
- › **July 2019** Board adoption of final plan